

LPSA 1 Targets

PRG		Available PRG £	PRG Earnt £	LPSA Target	Actual
Target 1		272,000			
1.1	Intensive Home Care as % of intensive home and residential care. B11	68,000	-	20%	14.20%
1.2	Intensive Home Care. C28	68,000	-	6.5	5.32
1.3	Older People helped to live at home. C32	68,000	-	120	58.9
1.4	Avoidable harm for older people (falls & hypothermia)	68,000	68,000	22	14
Target 2		272,000			
2.1	Fire per 10,000 dwellings - BVPI 142 iii	136,000	136,000	15	13.04
2.2	Deaths & injuries per 100,000 population - BVPI 143 I & ii	136,000	136,000	6.95	6.64
Target 3		272,000			
3.1	The no of killed and seriously injured casualties per annum.	136,000	136,000	197	141
3.2	Course visual inspection of roads % exceeding threshold. - BVPI 97 a) & b)	136,000	136,000	10%	10%
Target 4		272,000			
4.1	Vehicle crimes per 1,000 population	90,667	90,667	8.75	6.21
4.2	Domestic burglaries per 1,000 households.	90,667	-	7.4	8.1
4.3	% young people offended in last 1/4 of year who reoffended..	90,667	-	42.60%	46.70%
Target 5		272,000			
5.1	Adoptions of looked after children - BVPI 163	272,000	-	21	15
Target 6		272,000			
6.1	Employment, education and training for care leavers	90,667	90,667	72%	80%
6.2	% of children leaving care aged 16, obtaining 5 GCSE's grades A* to C	90,667	-	5%	1%
6.3	Children looked after absent from school.	90,667	61,653	11	12.60
Target 7		272,000			
7.1	% of Electoral Register voting in 3 postal wards at district elections.	90,667	90,667	All met	
7.2	%+B25 of younger people surveyed answering + to "council giving young people influence over important decisions.	90,667	-	24.80%	19.20%
7.3	% of citizens panel - local people influencing important decisions.	90,667	90,667	20%	33%
Target 8		272,000			
8.1	% of homeless households needing repeat housing.	272,000	-	0%	Conditions not met
Target 9		272,000			
9.1	% of pupils attaining 5 or more A* - C grades at GCSE	272,000	-	62%	58.20%

Appendix 1

Target 10		272,000			
10.1	% of pupils attaining 5 or more grade A* - B GCSE's	136,000	136,000	31%	32.20%
10.2	% of pupils attaining level 5 or above in English, Maths, Science at end of Key stage 2.	136,000	136,000	18%	18.40%
Target 11		272,000			
11.1	% of settings on 1-2 year outcome	90,667	-	2%	3.70%
11.2	% of settings on 1-2 year outcome for 3 consec yrs.	90,667	-	0%	0.90%
11.3	% of settings accredited on Quality Assurance Scheme.	90,667	-	45%	22%
Target 12		272,000			
12.1	Increase in cost effectiveness	272,000	272,000	8%	8%
Target 13		272,000			
13.1	BVPI 157 - 100% delivery of e government	90,667	68,000	100	75
13.2	% of Council services relating to Single Assessment, Supporting People and community legal services, delivered in partnership with county agencies and available via the Herefordshire Partnership portal by 2005.	90,667	-	50%	??
13.3	The maximum travelling time for any Herefordshire resident to their nearest community access point (a public web access point provided by the Herefordshire Partnership).	90,667	-	15	25

PRG Earnt	1,648,320
PRG Available	3,536,000
	47%